

It is important that your grant is used effectively and based on school need. The Education Inspection Framework makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the Quality of Education Ofsted inspectors consider: **Intent** - Curriculum design, coverage and appropriateness Implementation - Curriculum delivery, Teaching (pedagogy) and Assessment **Impact** - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools funding make additional and sustainable improvements must use the to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

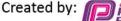
- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects: the school's budget should fund these.

Pleasevisitgov.ukfortherevisedDfEguidanceincludingthe5keyindicatorsacrosswhichschoolsshoulddemonstrate animprovement. This document will help you to review your provision and to report your spend. Df Een courages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to publish details of how they spend this funding, including any under-spend from 2021/2022, as well as on the impact it has on pupils' PE and sport participation and attainment. All funding must be spent by 31st July 2023.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2023. To see an example of how to complete the table please click HERE.













## **Details with regard to funding** Please complete the table below.

Total amount carried over from 2021/22	£0
Total amount allocated for 2021/22	£ 18,620
How much (if any) do you intend to carry over from this total fund into 2022/23?	£0
Total amount allocated for 2022/23	£ 18,610
Total amount of funding for 2023/23. To be spent and reported on by 31st July 2023.	£ 18,610

## **Swimming Data**

Please report on your Swimming Data below.

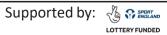
Meeting national curriculum requirements for swimming and water safety.	
N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.  Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	80%
<b>N.B.</b> Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2022.	
Please see note above	
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	80%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	75%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes















## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23	Total fund allocated: £18,610	Date Update	d: 10 <sup>th</sup> July 2023	
Key indicator 1: The engagement of	Percentage of total allocation:			
primary school pupils undertake at l	0%- £0			
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Implementation		Impact	
	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Increase number of children participating in regular exercise.	<ul> <li>Active Lunch times, children to have access to additional physical activity each day.</li> <li>Pupil play leaders organise activities for younger children during lunchtimes. Daily 5-10 minute run.</li> </ul>		• 5/10 minute daily run has improved concentration of children in lessons. Improved fitness of children over the course of the year.	<ul> <li>Continue to provide children with active lunch time opportunities. Monitor quality of PE equipment.</li> </ul>
	<ul> <li>Year 5 children to take part in their 'Play Leader' training run by Chris Farr.</li> </ul>		<ul> <li>Improve confidence, coordination, and balance in those children who find physical activity difficult. Increase in children taking part in physical activity at home and school.</li> <li>Children able to concentrate better in class. Improved behaviour at school.</li> </ul>	<ul> <li>Continuation of Sport Leader training for autumn 23.</li> <li>Morning FunFit sessions for those targeted children who need it. Run by TAs.</li> </ul>













	Opal Play- All staff (teachers, TAs and MTAs) took part in staff training. This will help to increase the amount of physical activity that children do during their break and lunchtimes. This will start September 2023.		<ul> <li>Development in self-confidence and communication skills.</li> <li>This will increase the amount of time children are physically active during their break and lunch times through play. This encourages children to work in teams</li> <li>All staff aware of the benefits of Opal Play and how it can be a tool to increase the amount of physical activity that children take part in during their break and lunchtimes.</li> </ul>	<ul> <li>Set up daily mile track around school playground and field to encourage children to take part in physical activity during their</li> </ul>
<b>Key indicator 2:</b> The profile of PESSPA	A being raised across the school as a to	ool for whole sch	ool improvement	Percentage of total allocation:
			1	7.25%- £1350
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:













To ensure children have access to a The notice board is full of Notice board to be kept up to Update sport board each broad, rich and engaging information about matches. half term. date with latest results and sport curriculum. club results which allow information to keep children children to see how different updated. Continue to monitor PF sporting teams around the equipment to check for school are getting on. safety and quality. PE lead to liaise with other PE staff. Yearly fixture on TEAM Celebration assembly every More pupils taking part in week to ensure the whole physical activity and calendar. Only cost is competition across the Trust school is aware of the transport to venue. including girls and boys. importance of PE and sport. Photographs placed onto Questionnaire to find out school noticeboards. Brief what other sports children report in school newsletter would like to see and website. introduced to Friday sports. Ensure ALL PE equipment is safe £1350 The importance and PE lead to complete STP and in working order. PE lead to New goal. awareness of physical activity and liaise with HoS. check on half termly basis. netball post, promoted, valued and Monitor impact that the javelin pack, celebrated across the whole STP is having on the pump, whistle, school. number of children storage bag, travelling to school by bike, tennis balls. scooter or walking. orienteering PE equipment to be regularly checked. Increase children's signs. PE lead to continue to keep Cross Trust competitions and motivation and ability when fixtures and results updated using safe and working events. Orienteering for school website. competition at Pilton Bluecoat, equipment. cross-country at High Bickington and Football tournament at Pictures put onto PE sport notice board and weekly Witheridge Primary School. SEND Forest School at newsletter. All children











across the school took part in

Umberleigh School.

<ul> <li>Sports Day.</li> </ul>	at least one sporting festival. This has increased the participation levels across the whole school.
<ul> <li>Attendance at LA subject leader briefings.</li> </ul>	
<ul> <li>School website to be regularly updated with fixtures and results from sporting events across the year.</li> </ul>	<ul> <li>Pictures and results from different sporting events uploaded to school website.</li> </ul>

<b>Key indicator 3:</b> Increased confidence	indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport		Percentage of total allocation:	
				29.25%- £5445
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
To ensure all staff have access to training to increase confidence, knowledge and skills of all staff in teaching PE	Provide staff with INSET opportunities for CPD throughout the year in a range of sports.		Mark Turner- Termly sport area meetings with other sport co-ordinators to find out about local events available to children to participate in.	<ul> <li>Mark Turner to organise half-termly CPD which links into the unit being taught in the curriculum.</li> </ul>
	<ul> <li>PE subject leader to provide updates through the year in staff meetings relating to current PE news.</li> <li>Lesson observations on</li> </ul>		<b>Real Gym</b> - online lesson plans and scheme of work available to all teaching staff for gymnastics.	<ul> <li>Staff to continue using Rea Gym planning and resources for gymnastic teaching.</li> </ul>
	teaching and learning of PE lessons - PE lead to observe		Cross curricula orienteering-	













and provide feedback to PE staff, highlighting strengths and areas for development.  Provide all staff with high-quality planning and resources for each area of the school's PE curriculum.	£250 Orienteering annual subscription £195 Real Gym annual subscription	Online lesson plans with videos available for all staff to access to help with planning and delivery of lessons.  Chance to shine cricket- Martin Brice worked with Year 3, 4, 5 & 6 to provide all staff an opportunity to watch and gain CPD linked to cricket. Access to online lesson plans and resources for all staff.  Record of attendance. Improve confidence of staff members	lesson. https://www.chancetoshin e.org/  PE coordinator networks with colleagues at other schools to encourage on- going sharing of good practice across schools.
Opal Play- All staff (teachers, TAs and MTAs) took part in staff training. This will start in September.	£5000	<ul> <li>Lesson observation notes. Some strategies discussed in feedback being implemented into PE lessons by members of staff.</li> <li>All staff are aware of the benefits of Opal Play and how this can be used at break and lunchtimes to help maximise the physical activity children are doing each day.</li> </ul>	<ul> <li>Staff members who attended training feedback to rest of school staff to support planning and delivery of PE lessons.</li> <li>Further professional learning opportunities for staff who request it.</li> <li>Staff questionnaire to see which areas of PE staff feel they need to have CPD in. Mark Turner to organise CPD linked to feedback.</li> </ul>













Key indicator 4: Broader experience o	f a range of sports and activities offe	ered to all pupils		Mark Turner to look into swimming coaching qualifications to train members of staff so they can deliver swimming lessons.  Percentage of total allocation:
				14 76%- £2748
Intent	Implementation		Impact	14.76%- £2748
Intent	Implementation	T	Impact	
Intent  Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Implementation  Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Impact  Evidence of impact: what do pupils now know and what can they now do? What has changed?:	14.76%- £2748  Sustainability and suggested next steps:













experience different sports which nclude the following:  Dance  Swimming	Friday sport provision £0	<ul> <li>ALL children to receive high quality dance lessons as part of the Friday Sport provision.</li> </ul>	<ul> <li>PE Lead to organise with other PE leads in local area a competition fixture list to provide additional fixtures during school year.</li> </ul>
Football (Goal Getters) Handball (North Devon Primary Sports)  To coordinate the activity programme and enter year groups or groups of children into competitions/festivals or activities.  'Rising Star' programme to provide additional opportunities for children who have shown a talent in sport.	£240	<ul> <li>All children to have an opportunity to swim in year 3, 4, 5 and 6 took part in swimming lessons this academic year.</li> <li>Year 3- All children took part in a multi skills day at PCCC.</li> <li>Year 4- All children took part in a tennis festival at Tarka Tennis.</li> <li>Year 5- All children took part in a cricket festival at Barnstaple and Pilton CC.</li> <li>Year 6- All year 6 took part in an athletics festival at PCC.</li> <li>6 children took part in the Rising Star programme throughout the year.</li> </ul>	<ul> <li>PE lead to continue to organise 'CEET' project next academic year for targeted vulnerable children to provide access to additional activities.</li> <li>To explore further opportunities for enrichment opportunities (e.g. inspirational trip/guest speaker/tournaments) that will provide positive experiences in PE. This could include a trip to Exeter Chiefs (https://www.exeterchiefs.co.uk/community/supersaturd</li> </ul>
Community Educational Environmental Therapy	£900	Provide children an opportunity to take part in tree welfare, paddle	ays-sundays)













Programme (CEET).		boarding, den building,
		conservation work, beach art,
		beach cleaning. This has a huge
		impact on the children's wellbeing
		and happiness. In a questionnaire,
		children reported feeling really
		happy during these activities. Also
		children reported having a better
		understanding of their local
		environment and tried activities
		that they had never done before.
		Children also completed their John
		Muir award.
Rock n Rapid	£1482	Year 3
Tennis festival	£126	
		All of Year 4 participated in a
		tennis festival at Tarka Tennis.
		Children had the opportunity to
		develop their skills and
		engagement in tennis.

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:	
				48.72%- £9067	
Intent	Implementation		Impact		
Your school focus should be clear	Make sure your actions to	· · · · · · · · · · · · · · · · · · ·			













what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	achieve are linked to your intentions:	allocated:	pupils now know and what can they now do? What has changed?:	next steps:
Provide high quality competitive opportunities to children in a range of sports.	<ul> <li>Ventrus Sports: Chris Farr to continue organising North Devon fixtures.</li> </ul>	£3470	<ul> <li>Children across year3-6 have taken part in a range of sporting fixtures and events which include the following:         Cross-country         Football         Orienteering         Athletics         Cricket         Aquathon</li> </ul>	PE lead to continue organising yearly sports day competition.
	• Sports Day	£0	<ul> <li>All children across the school take part in a range of sporting events. Increase participation in physical activity. Photos of the day.</li> </ul>	
	Exmoor Challenge Training     walks took place and entered 3     teams to complete event.	£108	<ul> <li>Photos and training logs.         Children develop map reading and teamwork skills. Improve general fitness and wellbeing.     </li> </ul>	<ul> <li>Pilton Bluecoat school to continue to organise Exmoor challenge training and opportunity to participate in the event.</li> </ul>
	TEAM Academy cross-country competition.		<ul> <li>210 boys and girls took part in the cross-country event.</li> <li>All children from across the</li> </ul>	<ul> <li>PE lead to continue to organise a sporting fixture across the Trust for each term.</li> </ul>
Created by: Physical Active Physical Partnerships	TEAM Academy orienteering competition.  Supported by:  Supported by:		Trust took part in the competition. Winning children from each year group and school went to Pilton Bluecoat	Autumn- Cross country Spring- Orienteering Summer- Football

and annual c	r sporting events ontribution to s for sporting	<ul> <li>for the finals. Children have developed their map reading skills and teamwork.</li> <li>60 Children boys and girls too part in the football competition.</li> <li>Allows children to participate and travel to and from sport competitions throughout the year.</li> <li>Within PE lessons, particularly during blocks of work on orienteering and invasion games, children from Y1-6 have been given regular experiences of competition</li> </ul>	reduce cost.  To maximise the number of physically active afterschool clubs on offer to children – to include 'fixtures club' and opportunities for children to engage in competitive
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Signed off by	
Head Teacher:	
Date:	
Subject Leader:	Mark Turner
Date:	14.07.23
Governor:	
Date:	











